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Chief, Management Staff

Chief, Budget Division

Analysis of Table of Organization Revision -Operations Bases, MS-1823

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: Memorandum from Chief, KE Personnel, to Management Staff, dated REF 13 May 1958, Subject: Table of Organization Revision

25X1A6a Tables 1. The KE Division has requested a merger of the of Organization. The merger, and concomitant adjustments, effect elements from six Agency components. The position and dollar effects of the proposed changes for each component are as follows:

Component	Total of Old T/0's	Proposed T/0	Difference
	Pos. \$	Pos. \$	Pos. \$
admirus for			
E3G			
COMMO			
TSS			
DDI			
SR			
SE			

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- 2. The average salary and grade in the TSS element increase from \$8,524 to \$8,914 and from GS-11.8 to GS-12, and the average salary and grade in the SR element increase from \$7,790 to \$8,164 and from GS-10.9 to GS-11.2. However, the various adjustments reflected in the proposal result in no over-all net increase in the average grade of GS-9.8 but do result in an increase in average salary from \$7,171 to \$7,249.
- 3. The proposed T/O indicates an increase of \$1,560 in funds required to finance the TSS component. This increase can be readily absorbed by TSS. However, due to the elimination of five (5) positions in the over-all proposal, there is a net decrease of \$25,365 in total funding requirements.
- 4. In view of the above, the Budget Division has no objection to the proposed T/0.

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